

2-10-05
18

	<u>FTE's</u>	<u>Hours</u>	<u>Grade</u>	<u>Amount</u>
<u>FEES</u>				
Maintenance Fee				\$500.00
Rate for use of Park		30 Days	\$60	\$1,800.00
Electrical Use				\$300.00
Refundable Deposit				<u>\$2,500.00</u>
Sub-total				\$5,100.00
 <u>IN-KIND</u>				
Park Police	1	720	\$35	\$25,200.00
Set/up Crew	10	300	\$20	\$6,000.00
Take/down Crew	10	300	\$20	\$6,000.00
Forklift Rental				\$1,000.00
Lifts (2)				\$3,000.00
Water Truck	1	4	\$40	<u>\$160.00</u>
Sub-total				\$41,360.00
 <u>OPTIONAL LIGHTING</u>				
Labor				\$6,500.00
Equipment				<u>\$3,500.00</u>
Sub-total				<u>\$10,000.00</u>
 Total				 \$56,460.00